## **Local Authority Funding Reform Proforma**

LA Name: LA Number:

Oxfordshire	
931	

Primary minimum per pupil funding	Secondary (KS3 only) minimum per	Secondary (KS4 only) minimum per pupil	Secondary minimum per pupil funding level
level	pupil funding level	funding level	Secondary minimum per pupil funding level
£3,750	£4,800.00	£5,300.00	£5,000.00

Disapplication number where alternative MPPF values are

## **Pupil Led Factors**

Pupil Led Factors											
	Reception uplift	No Pupil Units			0.	00					
1) Basic Entitlement	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,9	20.31	52,457.22		£153,191,403		39.12%		00%	
	Key Stage 3 (Years 7-9)	£4,107.04		20,894.85		£85,815,961	£298,649,248	21.91%	2.00%		
Key Stage 4 (Years 10-11)	£4,662.07		12,793.00		£59,641,884		15.23%		2.00%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM	£459.97	£459.97	5,671.05	3,324.21	£4,137,571			44.00%	42.00%	
	FSM6	£572.41	£833.06	7,572.21	6,146.93	£9,455,173					
	IDACI Band F	£214.65	£306.65	4,360.42	2,819.11	£1,800,455					
2) Deprivation	IDACI Band E	£255.54	£413.97	2,813.20	1,518.89	£1,347,666	£19,716,336	5.03%			
2) Deprivation	IDACI Band D	£383.31	£546.86	1,610.05	1,023.79	£1,177,017	119,710,550	3.03%			
	IDACI Band C	£413.97	£592.85	1,277.35	875.93	£1,048,086					
IDACI Band C	IDACI Band B	£444.64	£638.85	853.48	579.58	£749,756					
	IDACI Band A	£613.30	£858.61	1.00	0.00	£613					
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) Looked After Children (LAC)	LAC X March 19		•	27	0.96	£0		0.00%			
4) English as an Additional Language	EAL 3 Primary	£546.86		4,677.57		£2,557,958		0.95%			
(EAL)	EAL 3 Secondary		£1,471.91		800.93	£1,178,901	£4,220,139	0.95%			
5) Mobility  Pupils starting school outside of norm: entry dates  Description	£894.39	£1,277.70	532.26	5.66	£483,280		0.12%				
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Primary Low Attainment		£1,088.60	29.69%	15,573.94	£16,953,795			100.00%		
	Secondary low attainment (year 7)	64.53%	£1,645.68	23.31% 22.71% 23.02%			£29,197,122	7.46%			
	Secondary low attainment (year 8)	63.59%				£12,243,327					
6) Prior attainment	Secondary low attainment (year 9)	58.05%									
6) Prior attainment	Secondary low attainment (year 10)	48.02%		23.16%	7,439.69					100.00%	
	Secondary low attainment (year 11)			17.82%							

## Other Factors

Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notiona	SEN (%)
7) Lump Sum			£116,935.10	£116,935.10			£32,662,313	8.34%	10.00%	10.009
8) Sparsity factor			£26,576.16		£69,098.02	£69,098.02	£401,771	0.10%		
Please provide alternative distance a	and pupil number thresholds for the sparsity	y factor below. Plea	ise leave blank if you	want to use the default	thresholds. Also specif	y whether you want to u	se a tapered lump sum or the NFF v	reighting for any of the phases.		
Primary distance threshold (miles)		rimary pupil numb roup threshold	er average year			Fixed, tapered or NFF sp	parsity primary lump sum?	NFF		
Secondary distance threshold (miles)		econdary pupil nur roup threshold	nber average year			Fixed, tapered or NFF sp	parsity secondary lump sum?	NFF		
Middle schools distance threshold (miles)	M	Middle school pupil				Fixed, tapered or NFF sp	parsity middle school lump sum?	NFF		
All-through schools distance threshold (miles)	All	All-through pupil nu group threshold				Fixed, tapered or NFF sp	parsity all-through lump sum?	NFF		
9) Fringe Payments	6"	, oup amesinoid				1	£0	0.00%		
10) Split Sites							£60,000	0.02%		
11) Rates							£4,247,263	1.08%		
12) PFI funding							£0	0.00%		
	only be used with prior agreement of ESFA)									
Circumstance	· · · · · · · · · · · · · · · · · · ·						Total (£)	Proportion of total pre MFG funding (%)	Notiona	SEN (%)
Additional lump sum for schools ama	algamated during FY19-20						£0	0.00%	10.00%	10.00%
Additional sparsity lump sum for sma	all schools						£0	0.00%		
Exceptional Rents							£50,525	0.01%		
Exceptional Circumstance4							£0	0.00%		
Exceptional Circumstance5							£0	0.00%		
Exceptional Circumstance6							£0	0.00%		
Exceptional Circumstance6 Exceptional Circumstance7							£0 £0	0.00% 0.00%		
Exceptional Circumstance7	mula (excluding minimum per pupil funding	ng level and MFG F	unding Total)							
Exceptional Circumstance7  Total Funding for Schools Block For		ng level and MFG Fo	unding Total)				£0 £389,204,718	0.00% 99.39%		
Exceptional Circumstance7  Total Funding for Schools Block Form  14) Additional funding to meet minir	mum per pupil funding level	ng level and MFG F	unding Total)				£0 £389,204,718 £2,386,155	0.00% 99.39% 0.61%		
Exceptional Circumstance7  Total Funding for Schools Block Form 14) Additional funding to meet minir		ng level and MFG F	unding Total)				£0 £389,204,718	0.00% 99.39%		
Exceptional Circumstance7  Total Funding for Schools Block Form  14) Additional funding to meet mining  Total Funding for Schools Block Form	mum per pupil funding level	ng level and MFG F	unding Total)				£0 £389,204,718 £2,386,155 £391,590,873	0.00% 99.39% 0.61% 100.00%		
Exceptional Circumstance7  Total Funding for Schools Block Form  14) Additional funding to meet mining  Total Funding for Schools Block Form  15) Minimum Funding Guarantee	mum per pupil funding level mula (excluding MFG Funding Total)					84%	£0 £389,204,718 £2,386,155	0.00% 99.39% 0.61% 100.00%		
Exceptional Circumstance7  Total Funding for Schools Block Form  14) Additional funding to meet mining  Total Funding for Schools Block Form  15) Minimum Funding Guarantee  Where a value less than 0.5% or great	mum per pupil funding level mula (excluding MFG Funding Total) ater than 1.84% has been entered please pro	ovide the disapplica		er authorising the valu		84%	£0 £389,204,718 £2,386,155 £391,590,873	0.00% 99.39% 0.61% 100.00%		
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Exceptional Circumstance7  Total Funding for Schools Block Form  14) Additional funding to meet mining Total Funding for Schools Block Form  15) Minimum Funding Guarantee  Where a value less than 0.5% or great  Apply capping and scaling factors? (grapping Factor (%))  Total deduction if capping and scaling  MFG Net Total Funding (MFG + deduction of the scale of the s	mum per pupil funding level mula (excluding MFG Funding Total)  ater than 1.84% has been entered please pro gains may be capped above a specific ceiling  gradient for a specific ceiling specifi	ovide the disapplic g and/or scaled)		per authorising the valu		84%	£0  £389,204,718  £2,386,155  £391,590,873  £573,  No.  Total (£)  £573,975	0.00% 99.39% 0.61% 100.00% 975 0 Proportion of Total funding(%) 0.15%		
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